

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS**

04-12-2018
03:35

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: NOVIEMBRE									
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO. 1	NOMBRE 2	INICIAL 3	MES (+/-) 4	ACUMULADO 5	DEFINITIVO 6 = 3 + 5	MES 7	ACUMULADO 8	9 = 8 / 6	10 = 6 - 8	11	12 = 8 + 11
2	INGRESOS	2,618,479,000.00	0.00	-1,509,503,000.00	1,108,976,000.00	111,137,297.00	1,209,846,231.00	109.10	-100,870,231.00	0.00	1,209,846,231.00
2-1	INGRESOS CORRIENTES	1,108,976,000.00	0.00	0.00	1,108,976,000.00	111,137,297.00	1,209,846,231.00	109.10	-100,870,231.00	0.00	1,209,846,231.00
2-1-2	NO TRIBUTARIOS	1,108,976,000.00	0.00	0.00	1,108,976,000.00	111,137,297.00	1,209,846,231.00	109.10	-100,870,231.00	0.00	1,209,846,231.00
2-1-2-04	Rentas Contractuales	1,108,976,000.00	0.00	0.00	1,108,976,000.00	111,137,297.00	1,209,846,231.00	109.10	-100,870,231.00	0.00	1,209,846,231.00
2-1-2-04-02	Arrendamientos	1,108,976,000.00	0.00	0.00	1,108,976,000.00	111,137,297.00	1,209,846,231.00	109.10	-100,870,231.00	0.00	1,209,846,231.00
2-4	RECURSOS DE CAPITAL	1,509,503,000.00	0.00	-1,509,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-4-1	RECURSOS DEL BALANCE	1,509,503,000.00	0.00	-1,509,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-4-1-08	Otros Recursos del Balance	1,509,503,000.00	0.00	-1,509,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-4-1-08-02	Otros Recursos del Balance de Libre Destinación	1,509,503,000.00	0.00	-1,509,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RENTAS E INGRESOS		2,618,479,000.00	0.00	-1,509,503,000.00	1,108,976,000.00	111,137,297.00	1,209,846,231.00	109.10	-100,870,231.00	0.00	1,209,846,231.00
Transferencias											
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO. 1	NOMBRE 2	INICIAL 3	MES (+/-) 4	ACUMULADO 5	DEFINITIVO 6 = 3 + 5	MES 7	ACUMULADO 8	9 = 8 / 6	10 = 6 - 8	11	12 = 8 + 11
2-2-4	ADMINISTRACIÓN CENTRAL	147,343,590,000.00	0.00	0.00	147,343,590,000.00	10,579,341,261.00	119,709,314,379.00	81.25	27,634,275,621.00	0.00	119,709,314,379.00
2-2-4-01	Aporte Ordinario	147,343,590,000.00	0.00	0.00	147,343,590,000.00	10,579,341,261.00	119,709,314,379.00	81.25	27,634,275,621.00	0.00	119,709,314,379.00
2-2-4-01-01	Vigencia	147,343,590,000.00	-36,417,243.00	-166,485,160.00	147,177,104,840.00	10,579,341,261.00	119,709,314,379.00	81.34	27,467,790,461.00	0.00	119,709,314,379.00
2-2-4-01-02	Vigencia Anterior	0.00	36,417,243.00	166,485,160.00	166,485,160.00	0.00	0.00	0.00	166,485,160.00	0.00	0.00
2-2-4-01-02-02	Pasivos Exigibles	0.00	36,417,243.00	166,485,160.00	166,485,160.00	0.00	0.00	0.00	166,485,160.00	0.00	0.00
TOTAL TRANSFERENCIAS		147,343,590,000.00	0.00	0.00	147,343,590,000.00	10,579,341,261.00	119,709,314,379.00	81.25	27,634,275,621.00	0.00	119,709,314,379.00
TOTAL RENTAS E INGRESOS		149,962,069,000.00	0.00	-1,509,503,000.00	148,452,566,000.00	10,690,478,558.00	120,919,160,610.00	81.45	27,533,405,390.00	0.00	120,919,160,610.00

CARLOS EDUARDO MALDONADO GRANADOS
RESPONSABLE DEL PRESUPUESTO

LINA RAQUEL RODRIGUEZ MEZA
ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-12-2018
09:52

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.			MES: NOVIEMBRE							UNIDAD EJECUTORA: 01 - UNIDAD 01			VIGENCIA FISCAL: 2018			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO				
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)			
3	GASTOS	149,612,989,000.00	0.00	-1,509,503,000.00	148,103,486,000.00	0.00	148,103,486,000.00	9,315,378,878.00	124,683,523,738.00	84.19	10,670,337,922.00	120,335,082,933.00	81.25			
3-1	GASTOS DE FUNCIONAMIENTO	132,805,101,000.00	0.00	-560,000,000.00	132,245,101,000.00	0.00	132,245,101,000.00	8,887,523,883.00	111,897,308,630.00	84.61	9,212,194,737.00	110,331,601,013.00	83.43			
3-1-1	SERVICIOS PERSONALES	126,987,098,000.00	0.00	-615,000,000.00	126,372,098,000.00	0.00	126,372,098,000.00	8,677,798,691.00	107,670,564,787.00	85.20	8,856,494,404.00	107,203,671,547.00	84.83			
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	93,475,529,000.00	0.00	-1,300,761,000.00	92,174,768,000.00	0.00	92,174,768,000.00	6,520,068,519.00	78,332,588,996.00	84.98	6,520,068,519.00	78,332,588,996.00	84.98			
3-1-1-01-01	Sueldos Personal de Nómina	46,822,672,000.00	0.00	0.00	46,822,672,000.00	0.00	46,822,672,000.00	3,874,116,659.00	43,048,270,842.00	91.94	3,874,116,659.00	43,048,270,842.00	91.94			
3-1-1-01-04	Gastos de Representación	4,540,295,000.00	0.00	0.00	4,540,295,000.00	0.00	4,540,295,000.00	366,086,201.00	3,969,959,827.00	87.44	366,086,201.00	3,969,959,827.00	87.44			
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	370,679,000.00	0.00	0.00	370,679,000.00	0.00	370,679,000.00	27,592,808.00	353,672,746.00	95.41	27,592,808.00	353,672,746.00	95.41			
3-1-1-01-06	Auxilio de Transporte	34,749,000.00	0.00	30,000,000.00	64,749,000.00	0.00	64,749,000.00	4,751,639.00	55,372,995.00	85.52	4,751,639.00	55,372,995.00	85.52			
3-1-1-01-07	Subsidio de Alimentación	66,700,000.00	0.00	0.00	66,700,000.00	0.00	66,700,000.00	5,092,391.00	57,109,520.00	85.62	5,092,391.00	57,109,520.00	85.62			
3-1-1-01-08	Bonificación por Servicios Prestados	1,561,732,000.00	0.00	0.00	1,561,732,000.00	0.00	1,561,732,000.00	94,688,158.00	1,456,251,086.00	93.25	94,688,158.00	1,456,251,086.00	93.25			
3-1-1-01-11	Prima Semestral	7,810,447,000.00	0.00	-290,000,000.00	7,520,447,000.00	0.00	7,520,447,000.00	0.00	7,512,000,044.00	99.89	0.00	7,512,000,044.00	99.89			
3-1-1-01-13	Prima de Navidad	7,076,668,000.00	-98,700,000.00	-566,957,000.00	6,509,711,000.00	0.00	6,509,711,000.00	101,103,284.00	240,523,464.00	3.69	101,103,284.00	240,523,464.00	3.69			
3-1-1-01-14	Prima de Vacaciones	3,396,786,000.00	0.00	-400,000,000.00	2,996,786,000.00	0.00	2,996,786,000.00	226,758,199.00	2,339,263,219.00	78.06	226,758,199.00	2,339,263,219.00	78.06			
3-1-1-01-15	Prima Técnica	19,178,123,000.00	0.00	-600,000,000.00	18,578,123,000.00	0.00	18,578,123,000.00	1,516,017,561.00	16,430,062,784.00	88.44	1,516,017,561.00	16,430,062,784.00	88.44			
3-1-1-01-16	Prima de Antigüedad	1,468,390,000.00	0.00	0.00	1,468,390,000.00	0.00	1,468,390,000.00	122,190,860.00	1,305,472,193.00	88.91	122,190,860.00	1,305,472,193.00	88.91			
3-1-1-01-17	Prima Secretarial	40,378,000.00	0.00	0.00	40,378,000.00	0.00	40,378,000.00	3,291,454.00	36,550,926.00	90.52	3,291,454.00	36,550,926.00	90.52			
3-1-1-01-21	Vacaciones en Dinero	0.00	98,700,000.00	476,196,000.00	476,196,000.00	0.00	476,196,000.00	147,351,304.00	473,477,494.00	99.43	147,351,304.00	473,477,494.00	99.43			
3-1-1-01-26	Bonificación Especial de Recreación	260,042,000.00	0.00	0.00	260,042,000.00	0.00	260,042,000.00	17,086,924.00	176,125,795.00	67.73	17,086,924.00	176,125,795.00	67.73			
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	847,868,000.00	0.00	50,000,000.00	897,868,000.00	0.00	897,868,000.00	13,941,077.00	878,476,061.00	97.84	13,941,077.00	878,476,061.00	97.84			
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,733,412,000.00	0.00	685,761,000.00	2,419,173,000.00	0.00	2,419,173,000.00	40,413,999.00	2,390,360,113.00	98.81	229,420,665.00	2,064,360,095.00	85.33			
3-1-1-02-03	Honorarios	1,500,000,000.00	0.00	600,000,000.00	2,100,000,000.00	0.00	2,100,000,000.00	30,014,000.00	2,073,060,636.00	98.72	203,247,332.00	1,786,360,617.00	85.06			
3-1-1-02-03-01	Honorarios Entidad	1,500,000,000.00	0.00	600,000,000.00	2,100,000,000.00	0.00	2,100,000,000.00	30,014,000.00	2,073,060,636.00	98.72	203,247,332.00	1,786,360,617.00	85.06			
3-1-1-02-04	Remuneración Servicios Técnicos	233,412,000.00	0.00	85,000,000.00	318,412,000.00	0.00	318,412,000.00	10,399,999.00	316,539,998.00	99.41	26,173,333.00	277,239,999.00	87.07			
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	761,000.00	761,000.00	0.00	761,000.00	0.00	759,479.00	99.80	0.00	759,479.00	99.80			
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	31,778,157,000.00	0.00	0.00	31,778,157,000.00	0.00	31,778,157,000.00	2,117,316,173.00	26,947,615,678.00	84.80	2,107,005,220.00	26,806,722,456.00	84.36			
3-1-1-03-01	Aportes Patronales Sector Privado	15,247,394,000.00	0.00	0.00	15,247,394,000.00	0.00	15,247,394,000.00	1,093,927,039.00	12,786,752,661.00	83.86	1,093,927,039.00	12,786,752,661.00	83.86			
3-1-1-03-01-01	Cesantías Fondos Privados	2,551,714,000.00	0.00	0.00	2,551,714,000.00	0.00	2,551,714,000.00	114,738,597.00	2,219,891,567.00	87.00	114,738,597.00	2,219,891,567.00	87.00			
3-1-1-03-01-02	Pensiones Fondos Privados	3,037,201,000.00	0.00	0.00	3,037,201,000.00	0.00	3,037,201,000.00	209,425,700.00	2,290,101,500.00	75.40	209,425,700.00	2,290,101,500.00	75.40			
3-1-1-03-01-03	Salud EPS Privadas	6,248,273,000.00	0.00	0.00	6,248,273,000.00	0.00	6,248,273,000.00	519,529,142.00	5,451,252,194.00	87.24	519,529,142.00	5,451,252,194.00	87.24			
3-1-1-03-01-05	Caja de Compensación	3,410,206,000.00	0.00	0.00	3,410,206,000.00	0.00	3,410,206,000.00	250,233,600.00	2,825,507,400.00	82.85	250,233,600.00	2,825,507,400.00	82.85			
3-1-1-03-02	Aportes Patronales Sector Público	16,530,763,000.00	0.00	0.00	16,530,763,000.00	0.00	16,530,763,000.00	1,023,389,134.00	14,160,863,017.00	85.66	1,013,078,181.00	14,019,969,795.00	84.81			
3-1-1-03-02-01	Cesantías Fondos Públicos	5,994,811,000.00	0.00	0.00	5,994,811,000.00	0.00	5,994,811,000.00	141,487,810.00	5,139,960,828.00	85.74	131,252,869.00	5,001,704,055.00	83.43			
3-1-1-03-02-02	Pensiones Fondos Públicos	5,840,643,000.00	0.00	0.00	5,840,643,000.00	0.00	5,840,643,000.00	532,848,375.00	5,115,989,450.00	87.59	532,848,375.00	5,115,989,450.00	87.59			
3-1-1-03-02-03	Salud EPS Públicas	40,213,000.00	0.00	0.00	40,213,000.00	0.00	40,213,000.00	3,637,500.00	39,811,300.00	99.00	3,637,500.00	39,811,300.00	99.00			
3-1-1-03-02-04	Riesgos Profesionales Sector Público	386,181,000.00	0.00	0.00	386,181,000.00	0.00	386,181,000.00	29,874,700.00	298,909,300.00	77.40	29,874,700.00	298,909,300.00	77.40			
3-1-1-03-02-05	ESAP	426,259,000.00	0.00	0.00	426,259,000.00	0.00	426,259,000.00	31,320,600.00	353,620,000.00	82.96	31,320,600.00	353,620,000.00	82.96			
3-1-1-03-02-06	ICBF	2,557,654,000.00	0.00	0.00	2,557,654,000.00	0.00	2,557,654,000.00	187,869,800.00	2,119,023,000.00	82.85	187,869,800.00	2,119,023,000.00	82.85			
3-1-1-03-02-07	SENA	426,259,000.00	0.00	0.00	426,259,000.00	0.00	426,259,000.00	31,320,600.00	353,620,000.00	82.96	31,320,600.00	353,620,000.00	82.96			

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES


03-12-2018
09:52

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: NOVIEMBRE												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018												
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3-1-1-03-02-08	Institutos Técnicos	818,503,000.00	0.00	0.00	818,503,000.00	0.00	818,503,000.00	62,593,300.00	706,721,300.00	86.34	62,593,300.00	706,721,300.00	86.34	
3-1-1-03-02-09	Comisiones	40,240,000.00	0.00	0.00	40,240,000.00	0.00	40,240,000.00	2,636,449.00	33,207,839.00	82.52	2,560,437.00	30,571,390.00	75.97	
3-1-2	GASTOS GENERALES	5,818,003,000.00	0.00	55,000,000.00	5,873,003,000.00	0.00	5,873,003,000.00	209,725,192.00	4,226,743,843.00	71.97	355,700,333.00	3,127,929,466.00	53.26	
3-1-2-01	Adquisición de Bienes	971,689,000.00	0.00	-91,000,000.00	880,689,000.00	0.00	880,689,000.00	4,329,086.00	615,178,883.00	69.85	16,660,956.00	484,418,927.00	55.00	
3-1-2-01-01	Dotación	104,695,000.00	0.00	-44,000,000.00	60,695,000.00	0.00	60,695,000.00	0.00	39,077,325.00	64.38	999,600.00	17,567,988.00	28.94	
3-1-2-01-02	Gastos de Computador	459,884,000.00	0.00	-276,000,000.00	183,884,000.00	0.00	183,884,000.00	0.00	158,997,119.00	86.47	0.00	158,997,119.00	86.47	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	169,809,000.00	0.00	0.00	169,809,000.00	0.00	169,809,000.00	0.00	169,800,000.00	99.99	10,483,521.00	92,948,523.00	54.74	
3-1-2-01-04	Materiales y Suministros	204,243,000.00	0.00	229,000,000.00	433,243,000.00	0.00	433,243,000.00	4,329,086.00	217,003,470.00	50.09	5,177,835.00	184,604,328.00	42.61	
3-1-2-01-05	Compra de Equipo	33,058,000.00	0.00	0.00	33,058,000.00	0.00	33,058,000.00	0.00	30,300,969.00	91.66	0.00	30,300,969.00	91.66	
3-1-2-02	Adquisición de Servicios	4,802,405,000.00	0.00	116,000,000.00	4,918,405,000.00	0.00	4,918,405,000.00	205,348,982.00	3,571,943,193.00	72.62	338,992,253.00	2,603,888,772.00	52.94	
3-1-2-02-01	Arrendamientos	86,000,000.00	0.00	0.00	86,000,000.00	0.00	86,000,000.00	261,300.00	77,766,645.00	90.43	261,300.00	64,149,855.00	74.59	
3-1-2-02-02	Viaáticos y Gastos de Viaje	139,072,000.00	0.00	68,000,000.00	207,072,000.00	0.00	207,072,000.00	17,281,254.00	196,811,948.00	95.05	41,372,655.00	149,675,930.00	72.28	
3-1-2-02-03	Gastos de Transporte y Comunicación	203,000,000.00	0.00	0.00	203,000,000.00	0.00	203,000,000.00	6,438,747.00	142,088,084.00	69.99	14,670,139.00	103,611,523.00	51.04	
3-1-2-02-04	Impresos y Publicaciones	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	14,118,838.00	77,395,540.00	64.50	15,201,102.00	43,238,836.00	36.03	
3-1-2-02-05	Mantenimiento y Reparaciones	1,761,841,000.00	0.00	-247,000,000.00	1,514,841,000.00	0.00	1,514,841,000.00	148,298,899.00	968,041,648.00	63.90	83,166,332.00	638,432,067.00	42.15	
3-1-2-02-05-01	Mantenimiento Entidad	1,761,841,000.00	0.00	-247,000,000.00	1,514,841,000.00	0.00	1,514,841,000.00	148,298,899.00	968,041,648.00	63.90	83,166,332.00	638,432,067.00	42.15	
3-1-2-02-06	Seguros	339,548,000.00	0.00	180,000,000.00	519,548,000.00	0.00	519,548,000.00	0.00	508,370,649.00	97.85	0.00	508,370,649.00	97.85	
3-1-2-02-06-01	Seguros Entidad	339,548,000.00	0.00	180,000,000.00	519,548,000.00	0.00	519,548,000.00	0.00	508,370,649.00	97.85	0.00	508,370,649.00	97.85	
3-1-2-02-08	Servicios Públicos	527,466,000.00	0.00	0.00	527,466,000.00	0.00	527,466,000.00	4,028,134.00	410,794,393.00	77.88	5,349,344.00	410,331,093.00	77.79	
3-1-2-02-08-01	Energía	299,293,000.00	0.00	0.00	299,293,000.00	0.00	299,293,000.00	-10,490,041.00	268,392,587.00	89.68	-8,705,531.00	268,392,587.00	89.68	
3-1-2-02-08-02	Acueducto y Alcantarillado	11,512,000.00	0.00	0.00	11,512,000.00	0.00	11,512,000.00	108,871.00	7,037,444.00	61.13	0.00	6,928,573.00	60.19	
3-1-2-02-08-03	Aseo	2,878,000.00	0.00	0.00	2,878,000.00	0.00	2,878,000.00	354,429.00	2,709,369.00	94.14	0.00	2,354,940.00	81.83	
3-1-2-02-08-04	Teléfono	212,681,000.00	0.00	0.00	212,681,000.00	0.00	212,681,000.00	14,039,295.00	132,497,763.00	62.30	14,039,295.00	132,497,763.00	62.30	
3-1-2-02-08-05	Gas	1,102,000.00	0.00	0.00	1,102,000.00	0.00	1,102,000.00	15,580.00	157,230.00	14.27	15,580.00	157,230.00	14.27	
3-1-2-02-09	Capacitación	612,520,000.00	0.00	0.00	612,520,000.00	0.00	612,520,000.00	1,082,652.00	522,997,074.00	85.38	107,282,652.00	316,830,012.00	51.73	
3-1-2-02-09-01	Capacitación Interna	468,520,000.00	0.00	61,388,000.00	529,908,000.00	0.00	529,908,000.00	0.00	496,065,814.00	93.61	106,200,000.00	289,898,752.00	54.71	
3-1-2-02-09-02	Capacitación Externa	144,000,000.00	0.00	-61,388,000.00	82,612,000.00	0.00	82,612,000.00	1,082,652.00	26,931,260.00	32.60	1,082,652.00	26,931,260.00	32.60	
3-1-2-02-10	Bienestar e Incentivos	677,234,000.00	0.00	100,000,000.00	777,234,000.00	0.00	777,234,000.00	3,890,824.00	398,978,562.00	51.33	58,423,545.00	139,356,390.00	17.93	
3-1-2-02-12	Salud Ocupacional	213,358,000.00	0.00	15,000,000.00	228,358,000.00	0.00	228,358,000.00	9,948,334.00	194,109,265.00	85.00	11,918,271.00	157,996,859.00	69.19	
3-1-2-02-13	Programas y Convenios Institucionales	12,126,000.00	0.00	0.00	12,126,000.00	0.00	12,126,000.00	0.00	7,917,000.00	65.29	0.00	7,917,000.00	65.29	
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	12,126,000.00	0.00	0.00	12,126,000.00	0.00	12,126,000.00	0.00	7,917,000.00	65.29	0.00	7,917,000.00	65.29	
3-1-2-02-17	Información	110,240,000.00	0.00	0.00	110,240,000.00	0.00	110,240,000.00	0.00	66,672,385.00	60.48	1,346,913.00	63,978,558.00	58.04	
3-1-2-03	Otros Gastos Generales	43,909,000.00	0.00	30,000,000.00	73,909,000.00	0.00	73,909,000.00	47,124.00	39,621,767.00	53.61	47,124.00	39,621,767.00	53.61	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	43,909,000.00	0.00	30,000,000.00	73,909,000.00	0.00	73,909,000.00	47,124.00	39,621,767.00	53.61	47,124.00	39,621,767.00	53.61	
3-3	INVERSIÓN	16,807,888,000.00	0.00	-949,503,000.00	15,858,385,000.00	0.00	15,858,385,000.00	427,854,995.00	12,786,215,108.00	80.63	1,458,143,185.00	10,003,481,920.00	63.08	
3-3-1	DIRECTA	16,807,888,000.00	-36,417,243.00	-1,115,988,160.00	15,691,899,840.00	0.00	15,691,899,840.00	391,437,752.00	12,619,729,948.00	80.42	1,421,725,942.00	9,836,996,760.00	62.69	
3-3-1-15	Bogotá Mejor Para Todos	16,807,888,000.00	-36,417,243.00	-1,115,988,160.00	15,691,899,840.00	0.00	15,691,899,840.00	391,437,752.00	12,619,729,948.00	80.42	1,421,725,942.00	9,836,996,760.00	62.69	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	16,807,888,000.00	-36,417,243.00	-1,115,988,160.00	15,691,899,840.00	0.00	15,691,899,840.00	391,437,752.00	12,619,729,948.00	80.42	1,421,725,942.00	9,836,996,760.00	62.69	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-12-2018
09:52

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	8,508,888,000.00	0.00	3,028,429,083.00	11,537,317,083.00	0.00	11,537,317,083.00	311,430,413.00	10,835,081,034.00	93.91	1,004,492,047.00	8,664,954,038.00	75.10
3-3-1-15-07-42-1195	Fortalecimiento al Sistema Integrado de Gestión y de la capacidad institucional	6,186,888,000.00	0.00	3,158,497,000.00	9,345,385,000.00	0.00	9,345,385,000.00	267,865,000.00	8,946,046,691.00	95.73	900,525,381.00	7,233,551,696.00	77.40
3-3-1-15-07-42-1199	Fortalecimiento del control social a la gestión pública	2,322,000,000.00	0.00	-130,067,917.00	2,191,932,083.00	0.00	2,191,932,083.00	43,565,413.00	1,889,034,343.00	86.18	103,966,666.00	1,431,402,342.00	65.30
3-3-1-15-07-43	Modernización institucional	1,823,000,000.00	0.00	-943,000,000.00	880,000,000.00	0.00	880,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43-1196	Fortalecimiento al mejoramiento de la infraestructura física de la Contraloría de Bogotá D. C.	1,823,000,000.00	0.00	-943,000,000.00	880,000,000.00	0.00	880,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	6,476,000,000.00	-36,417,243.00	-3,201,417,243.00	3,274,582,757.00	0.00	3,274,582,757.00	80,007,339.00	1,784,648,914.00	54.50	417,233,895.00	1,172,042,722.00	35.79
3-3-1-15-07-44-1194	Fortalecimiento de la infraestructura de tecnologías de la información y las comunicaciones de la Contraloría de Bogotá D. C.	6,476,000,000.00	-36,417,243.00	-3,201,417,243.00	3,274,582,757.00	0.00	3,274,582,757.00	80,007,339.00	1,784,648,914.00	54.50	417,233,895.00	1,172,042,722.00	35.79
3-3-4	PASIVOS EXIGIBLES	0.00	36,417,243.00	166,485,160.00	166,485,160.00	0.00	166,485,160.00	36,417,243.00	166,485,160.00	100.00	36,417,243.00	166,485,160.00	100.00
3-3-4-00	PASIVOS EXIGIBLES	0.00	36,417,243.00	166,485,160.00	166,485,160.00	0.00	166,485,160.00	36,417,243.00	166,485,160.00	100.00	36,417,243.00	166,485,160.00	100.00


CARLOS EDUARDO MALDONADO GRANADOS
RESPONSABLE DEL PRESUPUESTO
 CC No. 79103954 DE SANTAFE DE BOGOTA DC
 Teléfono: 3358888


LINA RAQUEL RODRÍGUEZ MEZA
DIRECTORA ADMINISTRATIVA
 CC No. 52711358 DE BOGOTÁ, D.C.
 Teléfono: 3358888 EXT 11001

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

03-12-2018

10:00

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: NOVIEMBRE							
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018							
CÓDIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3	GASTOS	4.351.593.623.00	2.550.981.00	6.110.493.00	4.345.483.130.00	144.025.464.00	3.745.410.051.83	86.19	600.073.078.17
3-1	GASTOS DE FUNCIONAMIENTO	2.486.437.333.00	174.071.00	3.733.583.00	2.482.703.750.00	144.025.464.00	2.198.264.111.83	88.54	284.439.638.17
3-1-1	SERVICIOS PERSONALES	113.963.330.00	0.00	0.00	113.963.330.00	0.00	64.813.330.00	56.87	49.150.000.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	113.963.330.00	0.00	0.00	113.963.330.00	0.00	64.813.330.00	56.87	49.150.000.00
3-1-1-02-03	Honorarios	99.799.999.00	0.00	0.00	99.799.999.00	0.00	59.399.999.00	59.52	40.400.000.00
3-1-1-02-03-01	Honorarios Entidad	99.799.999.00	0.00	0.00	99.799.999.00	0.00	59.399.999.00	59.52	40.400.000.00
3-1-1-02-04	Remuneración Servicios Técnicos	14.163.331.00	0.00	0.00	14.163.331.00	0.00	5.413.331.00	38.22	8.750.000.00
3-1-2	GASTOS GENERALES	2.372.474.003.00	174.071.00	3.733.583.00	2.368.740.420.00	144.025.464.00	2.133.450.781.83	90.07	235.289.638.17
3-1-2-01	Adquisición de Bienes	613.667.013.00	0.00	0.00	613.667.013.00	37.074.670.00	606.789.188.92	98.88	6.877.824.08
3-1-2-01-01	Dotación	11.670.092.00	0.00	0.00	11.670.092.00	0.00	9.891.042.00	84.76	1.779.050.00
3-1-2-01-02	Gastos de Computador	334.706.801.00	0.00	0.00	334.706.801.00	0.00	334.706.558.00	100.00	243.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	59.121.824.00	0.00	0.00	59.121.824.00	0.00	54.023.401.92	91.38	5.098.422.08
3-1-2-01-04	Materiales y Suministros	190.694.048.00	0.00	0.00	190.694.048.00	37.074.670.00	190.693.939.00	100.00	109.00
3-1-2-01-05	Compra de Equipo	17.474.248.00	0.00	0.00	17.474.248.00	0.00	17.474.248.00	100.00	0.00
3-1-2-02	Adquisición de Servicios	1.756.306.989.00	174.071.00	3.733.583.00	1.752.573.406.00	106.950.794.00	1.526.661.592.91	87.11	225.911.813.09
3-1-2-02-01	Arrendamientos	19.622.625.00	0.00	0.00	19.622.625.00	0.00	19.622.625.00	100.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	8.279.404.00	0.00	0.00	8.279.404.00	0.00	8.279.404.00	100.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	42.067.120.00	0.00	0.00	42.067.120.00	0.00	42.067.120.00	100.00	0.00
3-1-2-02-04	Impresos y Publicaciones	43.467.666.00	174.071.00	174.071.00	43.293.595.00	2.801.494.00	43.293.595.00	100.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	1.203.496.677.00	0.00	0.00	1.203.496.677.00	104.149.300.00	993.668.205.91	82.57	209.828.471.09
3-1-2-02-05-01	Mantenimiento Entidad	1.203.496.677.00	0.00	0.00	1.203.496.677.00	104.149.300.00	993.668.205.91	82.57	209.828.471.09
3-1-2-02-06	Seguros	15.989.364.00	0.00	3.559.512.00	12.429.852.00	0.00	12.429.852.00	100.00	0.00

CBDIAZA

PRE_REPORTE_VEUM

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PRE_RESERVA_EJECUCION_TIPO2

Vss: 3

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

03-12-2018

10:00

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: NOVIEMBRE							
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018							
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3-1-2-02-06-01	Seguros Entidad	15,989,364.00	0.00	3,559,512.00	12,429,852.00	0.00	12,429,852.00	100.00	0.00
3-1-2-02-09	Capacitación	148,500,000.00	0.00	0.00	148,500,000.00	0.00	148,500,000.00	100.00	0.00
3-1-2-02-09-01	Capacitación Interna	148,500,000.00	0.00	0.00	148,500,000.00	0.00	148,500,000.00	100.00	0.00
3-1-2-02-10	Bienestar e Incentivos	112,698,666.00	0.00	0.00	112,698,666.00	0.00	96,815,401.00	85.73	16,083,265.00
3-1-2-02-11	Promoción Institucional	56,096,541.00	0.00	0.00	56,096,541.00	0.00	56,096,541.00	100.00	0.00
3-1-2-02-12	Salud Ocupacional	49,141,000.00	0.00	0.00	49,141,000.00	0.00	49,140,923.00	100.00	77.00
3-1-2-02-17	Información	56,947,926.00	0.00	0.00	56,947,926.00	0.00	56,947,926.00	100.00	0.00
3-1-2-03	Otros Gastos Generales	2,500,001.00	0.00	0.00	2,500,001.00	0.00	0.00	0.00	2,500,001.00
3-1-2-03-01	Sentencias Judiciales	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
3-1-2-03-01-02	Otras Sentencias	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00
3-3	INVERSIÓN	1,865,156,290.00	2,376,910.00	2,376,910.00	1,862,779,380.00	0.00	1,547,145,940.00	83.06	315,633,440.00
3-3-1	DIRECTA	1,865,156,290.00	2,376,910.00	2,376,910.00	1,862,779,380.00	0.00	1,547,145,940.00	83.06	315,633,440.00
3-3-1-15	Bogotá Mejor Para Todos	1,865,156,290.00	2,376,910.00	2,376,910.00	1,862,779,380.00	0.00	1,547,145,940.00	83.06	315,633,440.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	1,865,156,290.00	2,376,910.00	2,376,910.00	1,862,779,380.00	0.00	1,547,145,940.00	83.06	315,633,440.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,002,420,997.00	0.00	0.00	1,002,420,997.00	0.00	699,862,847.00	69.82	302,558,150.00
3-3-1-15-07-42-1195	Fortalecimiento al Sistema Integrado de Gestión y de la capacidad institut	646,071,654.00	0.00	0.00	646,071,654.00	0.00	385,994,365.00	59.65	280,077,289.00
3-3-1-15-07-42-1195-185	Fortalecimiento a la gestión pública efectiva y eficiente	646,071,654.00	0.00	0.00	646,071,654.00	0.00	385,994,365.00	59.65	280,077,289.00
3-3-1-15-07-42-1199	Fortalecimiento del control social a la gestión pública	356,349,343.00	0.00	0.00	356,349,343.00	0.00	333,868,482.00	93.69	22,480,861.00
3-3-1-15-07-42-1199-185	Fortalecimiento a la gestión pública efectiva y eficiente	356,349,343.00	0.00	0.00	356,349,343.00	0.00	333,868,482.00	93.69	22,480,861.00
3-3-1-15-07-43	Modernización institucional	9,445,720.00	0.00	0.00	9,445,720.00	0.00	9,445,720.00	100.00	0.00

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PRE_REPORTE_VEUM

Pág. 2 de 3
PRE_RESERVA_EJECUCION_TIPO2

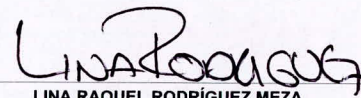
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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

03-12-2018
10:00

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: NOVIEMBRE								
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018								
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO	
						MES	ACUMULADA			
3-3-1-15-07-43-1196	Fortalecimiento al mejoramiento de la infraestructura fisica de la Contralo	9,445,720.00	0.00	0.00	9,445,720.00	0.00	9,445,720.00	100.00	0.00	
3-3-1-15-07-43-1196-190	Modernización fisica	9,445,720.00	0.00	0.00	9,445,720.00	0.00	9,445,720.00	100.00	0.00	
3-3-1-15-07-44	Gobierno y ciudadanía digital	853,289,573.00	2,376,910.00	2,376,910.00	850,912,663.00	0.00	837,837,373.00	98.46	13,075,290.00	
3-3-1-15-07-44-1194	Fortalecimiento de la infraestructura de tecnologías de la información y la	853,289,573.00	2,376,910.00	2,376,910.00	850,912,663.00	0.00	837,837,373.00	98.46	13,075,290.00	
3-3-1-15-07-44-1194-192	Fortalecimiento institucional a través del uso de TIC	853,289,573.00	2,376,910.00	2,376,910.00	850,912,663.00	0.00	837,837,373.00	98.46	13,075,290.00	


CARLOS EDUARDO MALDONADO GRANADOS
 RESPONSABLE DEL PRESUPUESTO
 CC No. 79103954 DE SANTAFE DE BOGOTA DC
 Teléfono: 3358888


LINA RAQUEL RODRÍGUEZ MEZA
 ORDENADOR DEL GASTO
 CC No. 52711358 DE BOGOTÁ, D.C.
 Teléfono: 3358888 EXT 11001

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

03-12-2018

10:02

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: NOVIEMBRE							
UNIDAD EJECUTORA: 02 - AUDITORIA FISCAL		VIGENCIA FISCAL: 2018							
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3	GASTOS	18,658,372.00	0.00	0.00	18,658,372.00	237,923.00	4,527,356.00	24.26	14,131,016.00
3-1	GASTOS DE FUNCIONAMIENTO	18,658,372.00	0.00	0.00	18,658,372.00	237,923.00	4,527,356.00	24.26	14,131,016.00
3-1-2	GASTOS GENERALES	18,658,372.00	0.00	0.00	18,658,372.00	237,923.00	4,527,356.00	24.26	14,131,016.00
3-1-2-01	Adquisición de Bienes	8,658,372.00	0.00	0.00	8,658,372.00	237,923.00	4,527,356.00	52.29	4,131,016.00
3-1-2-01-02	Gastos de Computador	1,338,828.00	0.00	0.00	1,338,828.00	0.00	1,338,828.00	100.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	7,319,544.00	0.00	0.00	7,319,544.00	237,923.00	3,188,528.00	43.56	4,131,016.00
3-1-2-02	Adquisición de Servicios	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
3-1-2-02-05	Mantenimiento y Reparaciones	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
3-1-2-02-05-01	Mantenimiento Entidad	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00

CDP. RP.


CARLOS EDUARDO MALDONADO GRANADOS
RESPONSABLE DEL PRESUPUESTO
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Teléfono: 3358888


SANDRA JEANNETTE CAMARGO ACOSTA
ORDENADOR DEL GASTO
CC No. 51949402 DE BOGOTA D.C (CUNDINAMARCA)
Teléfono: 3358888 EXT. 10815

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-12-2018
09:56

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 02 - AUDITORIA FISCAL		VIGENCIA FISCAL: 2018											
CODIGO 1	RUBRO PRESUPUESTAL NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
			MES 4	ACUMULADO 5				MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3	GASTOS	349,080,000.00	0.00	0.00	349,080,000.00	0.00	349,080,000.00	28,438,757.00	141,214,081.00	40.45	1,420,258.00	96,293,149.00	27.58
3-1	GASTOS DE FUNCIONAMIENTO	349,080,000.00	0.00	0.00	349,080,000.00	0.00	349,080,000.00	28,438,757.00	141,214,081.00	40.45	1,420,258.00	96,293,149.00	27.58
3-1-2	GASTOS GENERALES	349,080,000.00	0.00	0.00	349,080,000.00	0.00	349,080,000.00	28,438,757.00	141,214,081.00	40.45	1,420,258.00	96,293,149.00	27.58
3-1-2-01	Adquisición de Bienes	117,580,000.00	0.00	0.00	117,580,000.00	0.00	117,580,000.00	28,374,656.00	58,186,809.00	49.49	1,356,157.00	19,509,365.00	16.59
3-1-2-01-02	Gastos de Computador	54,580,000.00	0.00	0.00	54,580,000.00	0.00	54,580,000.00	0.00	16,795,993.00	30.77	666,666.00	11,462,657.00	21.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	9,500,000.00	38.00	689,491.00	4,854,892.00	19.42
3-1-2-01-04	Materiales y Suministros	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	-324,344.00	3,191,816.00	39.90	0.00	3,191,816.00	39.90
3-1-2-01-05	Compra de Equipo	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	28,699,000.00	28,699,000.00	95.66	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	231,500,000.00	0.00	0.00	231,500,000.00	0.00	231,500,000.00	64,101.00	83,027,272.00	35.86	64,101.00	76,783,784.00	33.17
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	2,854,340.00	14.27	0.00	2,854,340.00	14.27
3-1-2-02-03	Gastos de Transporte y Comunicación	31,000,000.00	0.00	0.00	31,000,000.00	0.00	31,000,000.00	64,101.00	9,595,111.00	30.95	64,101.00	5,594,443.00	18.05
3-1-2-02-04	Impresos y Publicaciones	25,500,000.00	0.00	20,000,000.00	45,500,000.00	0.00	45,500,000.00	0.00	17,639,750.00	38.77	0.00	17,639,750.00	38.77
3-1-2-02-05	Mantenimiento y Reparaciones	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	3,000,000.00	20.00	0.00	757,180.00	5.05
3-1-2-02-05-01	Mantenimiento Entidad	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	3,000,000.00	20.00	0.00	757,180.00	5.05
3-1-2-02-09	Capacitación	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	49,938,071.00	49.94	0.00	49,938,071.00	49.94
3-1-2-02-09-01	Capacitación Interna	80,000,000.00	0.00	-60,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	2,280,000.00	11.40	0.00	2,280,000.00	11.40
3-1-2-02-09-02	Capacitación Externa	20,000,000.00	0.00	60,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	47,658,071.00	59.57	0.00	47,658,071.00	59.57
3-1-2-02-17	Información	40,000,000.00	0.00	-20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00


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